

TOWNSHIP OF EWING
COUNTY OF MERCER
COST PER CAPITA AND
BUDGET PERCENTAGES FOR
SELECTED OPERATING FUNCTIONS

Table 3

	<u>2001</u>	<u>2000</u>	<u>1999</u>
<u>Debt Service</u>	3,032,686	2,955,385	2,803,708
Percent to total	9.32%	9.82%	9.17%
Cost per Capita	\$18.45	\$17.98	\$17.05
<u>Public Safety</u>	10,158,261	8,058,649	7,800,881
Percent to total	31.22%	26.77%	25.51%
Cost per Capita	\$61.79	\$49.02	\$47.45
<u>Recreation</u>	956,870	933,266	924,995
Percent to total	2.94%	3.10%	3.03%
Cost per Capita	\$5.82	\$5.68	\$5.63
<u>Trash Removal and Disposal</u>	2,122,449	2,131,749	2,498,192
Percent to total	6.52%	7.08%	8.17%
Cost per Capita	\$12.91	\$12.97	\$15.20
<u>Health and Human Services</u>	714,271	662,007	554,701
Percent to total	2.20%	2.20%	1.81%
Cost per Capita	\$4.34	\$4.03	\$3.37
Total Annual Expenditures	32,533,387	30,106,547	30,574,898
Local Taxes	8,329,852	6,539,230	5,598,269
Population last census	35,707	35,707	35,707